

**paul cuffee school**  
**2006-2007 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 5,606,122
<b>Total District Enrollment*:</b>	427
<b>Total District Per Pupil:</b>	\$ 13,129
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 5,606,122
<b>In-District Enrollment:</b>	427
<b>In-District Per Pupil:</b>	\$ 13,129
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 5,107,839
<b>In-District Enrollment:</b>	427
<b>Adj. District Per Pupil:</b>	\$ 11,962
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 5,606,122	\$ 4,192,247	\$ 0	\$ 0	\$ 0	\$ 4,953	\$ 1,408,922
% of Total Expenditures:	100.00%	74.78%	0.00%	0.00%	0.00%	0.09%	25.13%
Enrollment:	427	426	0	0	0	1	N/A
% of Total Enrollment:	100.00%	99.77%				0.23%	
Instruction							
Expenditures:	\$ 2,929,716	2,924,763	0	0	0	4,953	0
% of Total Expenditures:	52.26%	52.17%	0.00%	0.00%	0.00%	0.09%	0.00%
Instructional Support							
Expenditures:	\$ 772,275	772,275	0	0	0	0	0
% of Total Expenditures:	13.78%	13.78%	0.00%	0.00%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 1,083,161	304,593	0	0	0	0	778,568
% of Total Expenditures:	19.32%	5.43%	0.00%	0.00%	0.00%	0.00%	13.89%
Other Commitments							
Expenditures:	\$ 498,283	0	0	0	0	0	498,283
% of Total Expenditures:	8.89%	0.00%	0.00%	0.00%	0.00%	0.00%	8.89%
Leadership							
Expenditures:	\$ 322,687	190,616	0	0	0	0	132,071
% of Total Expenditures:	5.76%	3.40%	0.00%	0.00%	0.00%	0.00%	2.36%